

AVON FIRE AUTHORITY

Detailed Capital Programme 2024/25 to 2026/27

Capital Programme Expenditure	2024/25 Programme £'000	2025/26 Programme £'000	2026/27 Programme £'000	Total Programme £'000	Director Lead
Premises:					Angela Feeney
Bedminster Refurbishment	825	-	-	825	
Bath Rebuild	800	4,200	9,500	14,500	
Weston Refurbishment	-	500	7,000	7,500	
General	1,180	1,000	900	3,080	
Total - Premises	2,805	5,700	17,400	25,905	
Operational Equipment	100	110	120	330	Richard Welch
Fleet:					Richard Welch
Type B Appliances	400	800	-	1,200	
Heavy Rescue Tender	650	-	-	650	
Updated Fleet replacement strategy	449	1,000	1000	2,449	
Total - Fleet	1,499	1,800	1,000	4,299	
ICT	300	330	360	990	Angela Feeney
Transformation	50	-	-	50	Simon Shilton
Control:					Steve Imrie
ISDN/PSTN	230	-	-	230	
Mobilisation System Upgrade	500	2,000	-	2,500	
Total - Control	730	2,000	-	2,730	
Total Expenditure	5,484	9,940	18,880	34,304	